

Public School Technology

Fiscal Year	Activities	Funding Est.
2012	Installation, repair, replacement and support of wireless technology in each public school serving high school grades, of sufficient capacity to support utilization of mobile computing devices [Paragraph (a)]	780,000
	Classroom technology that assists teachers in the effective and efficient delivery of instruction. At least 97% of the moneys expended or distributed for this paragraph shall be distributed to school districts, public charter schools and the Idaho school for the deaf and blind [Paragraph (c)]	8,889,562
	State resources	186,200
	Total	9,855,762
	Professional development and training that promotes; [Paragraph (d)] <ul style="list-style-type: none"> • the effective use of technology by students, staff and parents • the integration of technology into public school curricula and instructional methods • the development of plans at the school, district and statewide level for the improved use and integration of technology in learning 	2,350,040
	Professional development and training <ul style="list-style-type: none"> • Training deployment modeled after the Idaho Capacity Builders 	805,698
	Technology Task Force funding <ul style="list-style-type: none"> • The superintendent shall report the findings plans and recommendation of the task force, including any recommendations for changes to statute or rule, to the state legislature January 31, 2012 	175,000
	Total	3,330,738
	Total	13,186,500
<p style="text-align: center;"><u>Implementation Decisions</u></p> <ul style="list-style-type: none"> • Fiscal distribution • Development of plans at the school, district and statewide level for the improved use and integration of technology in learning • Professional Development • Collection of information regarding uses, planned uses and impact of money 		

Fiscal Year	Activities	Funding Est.
2013	Installation, repair, replacement and support of wireless technology in each public school serving high school grades, of sufficient capacity to support utilization of mobile computing devices [Paragraph (a)]	2,060,000
	Classroom technology that assists teachers in the effective and efficient delivery of instruction. At least 97% of the moneys expended or distributed for this paragraph shall be distributed to school districts, public charter schools and the Idaho school for the deaf and blind [Paragraph (c)]	8,167,700
	State resources	186,200
	Total	10,413,900
	Professional development and training that promotes; [Paragraph (d)] <ul style="list-style-type: none"> • the effective use of technology by students, staff and parents • the integration of technology into public school curricula and instructional methods • the development of plans at the school, district and statewide level for the improved use and integration of technology in learning Professional development and training [includes the additional 800k] <ul style="list-style-type: none"> • Administrator training and adoption strategies • Teacher training and leadership • 1 : 1 computer training Technology Task Force if necessary <ul style="list-style-type: none"> • The superintendent shall report the findings plans and recommendation of the task force, including any recommendations for changes to statute or rule, to the state legislature January 31, 2012 	3,900,000
	Total	4,000,000
	Total	14,413,900
High School Teachers phase in 1 to 1 devices	1,702,900	
	Total	16,116,800

Fiscal Year	Activities	Fiscal Est.
2014	Installation, repair, replacement and support of wireless technology in each public school serving high school grades, of sufficient capacity to support utilization of mobile computing devices [Paragraph (a) 16%]	2,208,000
	High quality digital learning resources and software linked to state and local curricula, including model lesson plans, content and formative and summative assessments tied to rigorous college and career-ready standards and safe and secure online knowledge sharing and collaboration systems [Paragraph (b) 36%]	4,968,000
	Classroom technology that assists teachers in the effective and efficient delivery of instruction. At least 97% of the moneys expended or distributed for this paragraph shall be distributed to school districts, public charter schools and the Idaho school for the deaf and blind [Paragraph (c) 31%]	4,091,800
	State Resources	186,200
	Professional development and training that promotes; [Paragraph (d) 17%] <ul style="list-style-type: none"> • the effective use of technology by students, staff and parents, • the integration of technology into public school curricula and instructional methods • the development of plans at the school, district and statewide level for the improved use and integration of technology in learning Professional development and training [includes the additional 800k] <ul style="list-style-type: none"> • Administrator training and adoption strategies • Teacher training and leadership • 1 : 1 computer training 	2,346,000
	High School Students phase in 1 to 1 devices	10,104,900
	Total	23,904,900

Fiscal Year	Activities	Fiscal Est.
2015	Installation, repair, replacement and support of wireless technology in each public school serving high school grades, of sufficient capacity to support utilization of mobile computing devices [Paragraph (a) 16%]	2,208,000
	High quality digital learning resources and software linked to state and local curricula, including model lesson plans, content and formative and summative assessments tied to rigorous college and career-ready standards and safe and secure online knowledge sharing and collaboration systems [Paragraph (b) 36%]	4,968,000
	Classroom technology that assists teachers in the effective and efficient delivery of instruction. At least 97% of the moneys expended or distributed for this paragraph shall be distributed to school districts, public charter schools and the Idaho school for the deaf and blind [Paragraph (c) 31%]	4,091,800
	State Resources	186,200
	Professional development and training that promotes; [Paragraph (d) 17%] <ul style="list-style-type: none"> • the effective use of technology by students, staff and parents, • the integration of technology into public school curricula and instructional methods • the development of plans at the school, district and statewide level for the improved use and integration of technology in learning Professional development and training [includes the additional 800k] <ul style="list-style-type: none"> • Administrator training and adoption strategies • Teacher training and leadership • 1 : 1 computer training 	2,346,000
	High School Students phase in 1 to 1 devices	13,292,900
	Total	27,092,900

Fiscal Year	Activities	Fiscal Est.
2016	Installation, repair, replacement and support of wireless technology in each public school serving high school grades, of sufficient capacity to support utilization of mobile computing devices [Paragraph (a) 18%]	2,034,000
	High quality digital learning resources and software linked to state and local curricula, including model lesson plans, content and formative and summative assessments tied to rigorous college and career-ready standards and safe and secure online knowledge sharing and collaboration systems [Paragraph (b) 41%]	4,633,000
	Classroom technology that assists teachers in the effective and efficient delivery of instruction. At least 97% of the moneys expended or distributed for this paragraph shall be distributed to school districts, public charter schools and the Idaho school for the deaf and blind [Paragraph (c) 35%]	3,768,800
	State Resources	186,200
	Professional development and training that promotes; [Paragraph (d) 6%] <ul style="list-style-type: none"> • the effective use of technology by students, staff and parents, • the integration of technology into public school curricula and instructional methods • the development of plans at the school, district and statewide level for the improved use and integration of technology in learning Professional development and training [includes the additional 800k] <ul style="list-style-type: none"> • Administrator training and adoption strategies • Teacher training and leadership • 1 : 1 computer training 	678,000
	High School Students phase in 1 to 1 devices	16,480,900
	Total	27,780,900

Fiscal Year	Activities	Fiscal Est.
2017	Installation, repair, replacement and support of wireless technology in each public school serving high school grades, of sufficient capacity to support utilization of mobile computing devices [Paragraph (a) 20%]	2,100,000
	High quality digital learning resources and software linked to state and local curricula, including model lesson plans, content and formative and summative assessments tied to rigorous college and career-ready standards and safe and secure online knowledge sharing and collaboration systems [Paragraph (b) 37%]	3,885,000
	Classroom technology that assists teachers in the effective and efficient delivery of instruction. At least 97% of the moneys expended or distributed for this paragraph shall be distributed to school districts, public charter schools and the Idaho school for the deaf and blind [Paragraph (c) 37%]	3,698,800
	State Resources	186,200
	Professional development and training that promotes; [Paragraph (d) 6%] <ul style="list-style-type: none"> • the effective use of technology by students, staff and parents, • the integration of technology into public school curricula and instructional methods • the development of plans at the school, district and statewide level for the improved use and integration of technology in learning Professional development and training <ul style="list-style-type: none"> • Administrator training and adoption strategies • Teacher training and leadership • 1 : 1 computer training 	630,000
	High School Students phase in 1 to 1 devices	16,027,600
	Total	26,572,600