

If Fractional ADA were in place today:

DATE DESCRIPTION

Sep 2011 For each School District and Charter School, calculate State Support Unit Revenues (Salary & Benefit, Discretionary) per ADA, indexed by % change between statewide Prior Year actual and Current Year appropriation. These amounts will be used to calculate payments to Vendors that do not have a contract with a School District or Charter School.

Example:

FY 2010 Support Unit Revenues per Secondary ADA - Middleton School District	\$4,966.58		
FY 2010 Support Unit Revenues (actual) per Support Unit	\$90,979.26		
FY 2011 Support Unit Revenues (appropriation) per Support Unit	\$83,992.32		
FY 2010 to FY 2011 percent change	-7.68%		
FY 2011 Indexed Support Unit Revenues per Secondary ADA - Middleton School District	\$4,585.16	=	\$2,292.58 per semester
		=	\$286.57 per course / credit based on an 8 course / credit maximum
		=	\$191.05 to be paid to non-contracted vendor

Sep 2011 Prepare estimated Support Unit Revenues for new Charter Schools

Sep 2011 Template available in ISEE to enter Data Elements necessary to calculate Fractional ADA costs

Student Demographics	Base School ID	The main school that the student is associated with in the district.
Student Demographics	Allowable periods	The maximum allowable periods for student, based on district/school allowances for specific grade level
Student Demographics	Allowable credits	The maximum allowable credits for student, based on district/school allowances for specific grade level for calculation overload situation
Student Course Enrollment	Teacher Idaho Staff ID	The unique Idaho Staff Identification Number for the Teacher or course proctor that is a district employee.
Student Course Enrollment	Provider School	The name of the institution providing instruction or a non-regular course, i.e. virtual or distance learning
Student Course Enrollment	Provider Instructor	The EDU ID of the teacher of the course. This is the employee of the provider school. Only applies to non-regular course, for example virtual or distance learning courses.
Student Course Enrollment	Credits Offered	Maximum number of unit credits that may be earned for said course.
Student Course Enrollment	Contract in Place	Is there a contract in place between the course provider and the district
Student Course Enrollment	Credits Earned	When course is exited, the Carnegie unit credit earned or awarded to the student.
Student Course Enrollment	Contract in Place	Is there a contract in place between the course provider and the district
District Calendars	Day type	The type of day this is in the calendar term. Includes: start day, end day, regular day, and letters for the different day types of block schedules.
Staff Assignments	Assignment Start Date	The date this assignment starts
Staff Assignments	Assignment End Date	The date this assignment ends

Feb 2012 Fractional ADA Data Elements (above) required to be submitted through ISEE