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FY12- FY15 Technology Budget



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Totals

FY12	FY13	FY14	FY15
13,186,500	16,116,800	23,904,900	27,092,900

JKAF Grant FY12-FY14 – \$21, 008,685



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Wireless

Installation, repair, replacement and support of wireless technology in each public school serving high school grades, of sufficient capacity to support utilization of mobile computing devices

FY12	FY13	FY14	FY15
780,000	2,060,000	2,208,000	2,208,000



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Digital Learning

High-quality digital learning resources and software linked to state and local curricula, including model lesson plans, content and formative and summative assessments tied to rigorous college and career-ready standards and safe and secure online knowledge sharing and collaboration systems

FY12	FY13	FY14	FY15
JKAF	JKAF	4,968,000	4,968,000



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Classroom Technology

Classroom technology that assists teachers in the effective and efficient delivery of instruction. At least 97% of the moneys expended or distributed for this paragraph shall be distributed to school districts, public charter schools and the Idaho school for the deaf and blind.

FY12	FY13	FY14	FY15
8,889,562	8,167,700	4,091,800	4,091,800



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Classroom Technology Guidance

(Classroom Tech Integration Subcommittee)

These funds are meant to assist Idaho schools in creating technology-rich learning environments that support collaboration, communication skills, flexibility, problem solving, critical thinking, creativity, innovation, accountability, and self-direction.



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Classroom Technology Guidance (cont)

(Classroom Tech Integration Subcommittee)

- Digital Slates
- Classroom Sound Systems / Interactive White Boards
- Computers / Laptops / Tablets / Handheld Computers
- Portable Media Players
- eReaders
- Digital Cameras / Document Cameras
- Student Response Systems



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Classroom Technology Funding & Timeline

- By September 30, 2011: 50% will be distributed based on estimated first reporting period ADA
- October / November 2011: The SDE will host informational webinars & workshops to help districts with technology integration plans
- Plans due by December 15, 2011
- By March 31, 2012: 50% will be distributed based on actual first reporting period ADA



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State Resources

FY12	FY13	FY14	FY15
186,200	186,200	186,200	186,200



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Professional Development

Promoting:

- Effective use of technology by students, staff and parents
- Integration of technology into curricula and instructional methods
- Development of plans at the school, district and statewide level for the improved use and integration of technology in learning

FY12	FY13	FY14	FY15
3,155,738	3,900,000	2,346,000	2,346,000



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Technology Task Force

- One-to-One Governance and Instructional Integration
- Classroom Technology Integration
- Schoolnet Integration
- Platform, Specifications, and Procurement
- Online Learning Implementation

FY12	FY13	FY14	FY15
175,000	100,000	N/A	N/A



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One-to-One Devices

(Platform, Specifications, and Procurement Subcommittee)

- Start FY13 with Teachers
- Start FY14 with Students
- Complete High School integration in FY16

FY13	FY14	FY15	FY16
1,702,900	10,104,900	13,292,900	16,480,900



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JKAF Grant

(\$21, 008,685)

- Professional development
- Integration of Schoolnet
- Digital content
- District grants



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Questions & Contacts

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- Students Come First (General Questions) – mamccarter@sde.idaho.gov
- Permissible uses of Classroom Tech funds – rcauer@sde.idaho.gov



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